

Important Indices related with Freight - AT A GLANCE													
		Yearly		Dec'2024					Up to Dec'2024				
S. No	Indices	Act. 22-23	Act. 23-24	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	178.87	197.08	17.18	18.90	17.60	2.47	-6.87	145.39	159.59	149.18	2.61	-6.52
2	Coal	163.76	180.22	15.59	17.35	16.23	4.09	-6.46	133.15	146.47	137.35	3.16	-6.22
3	General Goods	15.11	16.86	1.59	1.55	1.37	-13.49	-11.44	12.24	13.12	11.83	-3.39	-9.85
4	Wagon Turn Round(Days)	2.08	2.16	2.10	NA	2.30	9.52	#VALUE!	2.16	NA	2.41	11.57	#VALUE!
5	Wagon Holding (8-W)	28487	31165	31844	35000	37330	17.23	6.66	30395	35000	35184	15.76	0.53
6	BOXN Holding (In Rakes)	241.12	263.64	261.94	NA	318.39	21.55	#VALUE!	255.93	NA	304.66	19.04	#VALUE!
7	Jumbo Holding(In Rakes)	134.06	153.00	164.26	NA	169.84	3.40	#VALUE!	148.61	NA	173.25	16.58	#VALUE!
8	BOBR Holding (In Rakes)	48.28	49.36	52.61	NA	49.13	-6.61	#VALUE!	48.72	NA	50.22	3.08	#VALUE!
9	Throughput (8-W)	23823	26915	28724	NA	29385	2.30	#VALUE!	25917	NA	27367	5.59	#VALUE!
10	Elect. Loco Holding (Avg./Day)	585.15	635.90	651.18	731	819.84	25.90	12.15	616.74	731	780.21	26.51	6.73
11	Dsl. Loco Holding (Avg./Day)	94.08	109.64	117.54	115	139.10	18.34	20.96	107.77	115	138.48	28.50	20.42
12	Electric Engine Utilization (In Kms)	405.52	287.43	264.64	302	224.52	-15.16	-25.66	297.66	302	229.54	-22.89	-23.99
13	Diesel Engine Utilization (In Kms)	383.28	350.07	343.21	353	318.56	-7.18	-9.76	353.77	353	329.81	-6.77	-6.57
14	Avg Terminal Detention of I/W rakes (Hrs)	14:16	14:45	15:34	16:48	15:00	-3.64	-10.78	14:44	15:54	15:02	2.04	-5.52
15	Avg Terminal Detention of O/W rakes (Hrs)	08:55	08:48	09:26	10:11	08:43	-7.60	-14.44	08:43	09:24	09:48	12.43	4.10
16	Total Inward Rakes	33731	33012	2993	NA	3059	2.21	#VALUE!	24016	NA	25534	6.32	#VALUE!
17	Total Outward Rakes	47063	52234	4563	5185	4626	1.38	-10.78	38657	43015	39551	2.31	-8.05
18	Total NTKM (In Million)	110150.74	126315.84	10721.42	11776.87	11054.98	3.11	-6.13	93688.23	99436.64	95745.64	2.20	-3.71
19	NTKM/W/DAY	8390.02	7361.79	6978.3	7606	6190.72	-11.29	-18.61	7501.15	7606	6033.49	-19.57	-20.67
20	WKM/W/DAY	218.86	201.24	197.07	NA	171.26	-13.10	#VALUE!	204.44	NA	166.84	-18.39	#VALUE!
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	19.22	14.99	14.91	17.89	11.79	-20.93	-34.10	15.48	18.58	12.40	-19.90	-33.25
22	Total LEAD	615.81	640.94	624.25	NA	628.16	0.63	#VALUE!	644.38	NA	641.80	-0.40	#VALUE!
23	Earnings (In Crores)	22600.55	25847.61	2221.42	2510.72	2282.84	2.76	-9.08	19100.89	21588.58	19725.73	3.27	-8.63
24	(a) Interchange (Avg) T/O	229.65	236.23	242.42	NA	244.23	0.75	#VALUE!	231.31	NA	230.10	-0.52	#VALUE!
	(b) Interchange (Avg) M/O	229.27	236.70	243.87	NA	246.77	1.19	#VALUE!	232.18	NA	230.23	-0.84	#VALUE!
	(c) Total Interchange (Avg)	458.92	472.93	486.29	NA	491.00	0.97	#VALUE!	463.49	NA	460.33	-0.68	#VALUE!
25	(a) Coal Loading (In Wagon)	6588	7190	7345	8300	7594	3.40	-8.50	7074	7786	7270	2.77	-6.62
	(b) Others Loading (In Wagon)	749	818	907	959	804	-11.35	-16.18	793	889	770	-2.89	-13.36
	(c) Total loading (in Wagon)	7337	8008	8251	9259	8398	1.78	-9.30	7867	8675	8041	2.20	-7.31
26	Long Haul (Formation+ Running) /Day	15.19	19.30	21.35	30	22.61	5.92	-24.62	19.23	30	19.61	1.98	-34.63

Commodity Wise Loading Performance																
	Yearly		December (In MT)							April to December (In MT)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023- 24	% Var over 2023-24	Abs. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023- 24	% Var over 2023-24	Abs. Diff. Target	% Var over Target
Coal	180.22	200.09	15.589	17.348	16.227	0.64	4.09	-1.12	-6.46	133.149	146.470	137.354	4.21	3.16	-9.12	-6.22
Iron & Steel	0.47	0.51	0.044	0.044	0.045	0.00	2.3	0.00	1.77	0.362	0.370	0.291	-0.07	-19.6	-0.08	-21.35
Cement	4.89	5.07	0.469	0.440	0.360	-0.11	-23.24	-0.08	-18.18	3.482	3.710	3.419	-0.06	-1.81	-0.29	-7.84
Clinker	1.32	1.38	0.121	0.120	0.122	0.00	0.83	0.00	1.67	0.970	1.020	0.834	-0.14	-14.02	-0.19	-18.24
Food Grain	1.56	1.54	0.081	0.130	0.071	-0.01	-12.35	-0.06	-45.38	1.369	1.120	1.444	0.08	5.48	0.32	28.93
POL	1.27	1.33	0.147	0.115	0.133	-0.01	-9.52	0.02	15.34	0.832	0.970	1.201	0.37	44.35	0.23	23.81
Fertilizer	2.3	2.35	0.284	0.200	0.199	-0.09	-29.93	0.00	-0.50	1.771	1.710	1.596	-0.18	-9.88	-0.11	-6.67
Container	0.42	0.46	0.048	0.040	0.049	0.00	2.08	0.01	22.50	0.316	0.340	0.280	-0.04	-11.39	-0.06	-17.65
Others	4.63	5.28	0.392	0.460	0.393	0.00	0.26	-0.07	-14.51	3.141	3.880	2.763	-0.38	-12.03	-1.12	-28.79
Total	197.08	218.00	17.175	18.897	17.599	0.42	2.47	-1.30	-6.87	145.392	159.590	149.182	3.79	2.61	-10.41	-6.52
	Yearly		December (In RPD)							April to December (In RPD)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023- 24	% Var over 2023-24	Abs. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023- 24	% Var over 2023-24	Abs. Diff. Target	% Var over Target
Coal	124.8	138.56	127.71	144.15	132.26	4.55	3.56	-11.89	-8.25	122.80	135.25	126.85	4.05	3.30	-8.4	-6.21
Iron & Steel	0.36	0.46	0.35	0.48	0.39	0.04	11.43	-0.09	-18.75	0.36	0.45	0.28	-0.08	-22.22	-0.17	-37.78
Cement	5.18	5.46	5.81	5.7	4.35	-1.46	-25.13	-1.35	-23.68	4.98	5.32	4.73	-0.25	-5.02	-0.59	-11.09
Clinker	0.92	1.00	0.97	1.01	1.03	0.06	6.19	0.02	1.98	0.89	0.98	0.78	-0.11	-12.36	-0.2	-20.41
Food Grain	1.72	1.74	1.13	1.88	0.87	-0.26	-23.01	-1.01	-53.72	2.00	1.66	2.08	0.08	4.00	0.42	25.30
POL	1.32	1.29	1.87	1.35	1.68	-0.19	-10.16	0.33	24.44	1.16	1.26	1.69	0.53	45.69	0.43	34.13
Fertilizer	2.87	3.69	3.52	3.78	2.42	-1.1	-31.25	-1.36	-35.98	3.05	3.6	2.24	-0.81	-26.56	-1.36	-37.78
Container	2.55	3.28	2.81	3.87	2.97	0.16	5.69	-0.9	-23.26	2.52	3.33	2.44	-0.08	-3.17	-0.89	-26.73
Others	3.71	4.68	3.81	5.05	3.42	-0.39	-10.24	-1.63	-32.28	3.38	4.57	2.83	-0.55	-16.27	-1.74	-38.07
Total	143.43	160.16	147.98	167.27	149.39	1.41	0.95	-17.88	-10.69	141.14	156.42	143.92	2.78	1.97	-12.5	-7.99

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of December																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	15.59	16.23	0.13	0.12	0.04	0.05			0.01	0.01	0.25	0.17	0.09	0.09	0.02	0.01	0.24	0.31	16.37	16.97
DNR									0.01	0.01	0.19	0.18			0.02	0.03	0.05	0.04	0.26	0.25
DDU			0.003	0					0.051	0.045	0.03	0.01	0.03	0.03			0.04	0.02	0.16	0.11
SEE	0	0	0.14	0.08			0.15	0.13	0.01	0.00							0.05	0.04	0.35	0.25
SPJ			0.007	0					0.00	0.00					0.01	0.01	0.02	0.00	0.04	0.02
ECR	15.59	16.23	0.28	0.20	0.04	0.05	0.15	0.13	0.08	0.07	0.47	0.36	0.12	0.12	0.05	0.05	0.39	0.39	17.17	17.60
Div.	Up to the Month of December																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	133.13	137.32	0.79	0.90	0.36	0.29			0.01	0.01	1.95	1.63	0.84	0.69	0.09	0.05	2.18	2.03	139.34	142.93
DNR			0.004	0					0.15	0.08	1.36	1.61			0.12	0.12	0.38	0.26	2.02	2.08
DDU			0.003	0					0.44	0.22	0.18	0.18	0.14	0.14			0.27	0.18	1.02	0.73
SEE	0.02	0.03	0.96	0.70			0.83	1.20	0.45	0.55							0.19	0.21	2.44	2.69
SPJ			0.012	0					0.33	0.58					0.11	0.11	0.13	0.09	0.58	0.77
ECR	133.15	137.35	1.77	1.60	0.36	0.29	0.83	1.20	1.37	1.44	3.48	3.41	0.97	0.83	0.32	0.28	3.15	2.77	145.39	149.18

Divisionwise loading and Target of ECR of 2024-25 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25
Apr	15.22	16.74	15.31	0.16	0.18	0.15	0.25	0.29	0.21	0.25	0.28	0.40	0.03	0.04	0.08	15.90	17.53	16.14
May	15.97	17.74	17.01	0.10	0.08	0.14	0.28	0.29	0.33	0.37	0.34	0.43	0.09	0.06	0.25	16.80	18.51	18.17
Jun	14.84	16.70	16.40	0.15	0.11	0.11	0.23	0.25	0.31	0.18	0.29	0.28	0.08	0.07	0.19	15.51	17.42	17.30
Jul	15.96	16.42	16.86	0.10	0.07	0.05	0.24	0.27	0.24	0.23	0.29	0.32	0.08	0.08	0.07	16.61	17.13	17.55
Aug	15.80	16.66	13.58	0.08	0.09	0.07	0.21	0.25	0.19	0.29	0.31	0.21	0.08	0.07	0.04	16.47	17.38	14.10
Sep	15.01	16.43	14.11	0.11	0.07	0.07	0.19	0.23	0.17	0.31	0.27	0.28	0.09	0.07	0.06	15.71	17.07	14.68
Oct	14.786	17.10	16.299	0.09	0.12	0.01	0.16	0.24	0.18	0.23	0.26	0.26	0.048	0.06	0.02	15.31	17.78	16.76
Nov	15.376	17.18	16.371	0.09	0.15	0.036	0.183	0.25	0.211	0.25	0.23	0.24	0.028	0.06	0.01	15.93	17.87	16.86
Dec	16.365	18.12	16.974	0.16	0.15	0.11	0.26	0.27	0.25	0.35	0.29	0.25	0.04	0.06	0.02	17.18	18.89	17.60
Jan		18.61			0.14			0.28			0.28			0.06			19.37	
Feb		17.19			0.16			0.27			0.26			0.07			17.95	
Mar		20.17			0.18			0.35			0.32			0.08			21.10	
Total	139.34	209.06	142.93	1.02	1.50	0.73	2.02	3.24	2.08	2.44	3.42	2.69	0.58	0.78	0.77	145.39	218.00	149.18

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2023-24	December'24					1st APRIL to 31st December,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.08	1.56	1.75	1.69	8.44	-3.72	14.18	14.50	13.66	-3.62	-5.80
CCL	62.70	5.56	6.18	5.22	-6.08	-15.58	45.14	51.39	47.14	4.43	-8.27
NCL	59.65	4.96	5.88	5.56	12.05	-5.49	44.60	48.80	46.21	3.60	-5.32
WB	3.97	0.33	0.37	0.41	24.58	9.18	2.77	3.06	3.43	23.69	12.13
CHASS	1.23	0.11	0.12	0.12	8.66	-2.22	0.91	0.96	0.91	0.53	-4.65
NTPC/BNDG	19.19	1.83	1.83	1.98	8.14	7.90	14.98	15.52	16.07	7.29	3.56
TOTAL	165.82	14.34	16.14	14.97	4.39	-7.28	122.58	134.23	127.42	3.95	-5.07
BCCL GS	1.91	0.14	0.16	0.05	-63.59	-67.06	1.18	1.26	0.82	-30.83	-35.07
CCL GS	6.44	0.49	0.55	0.84	69.94	51.91	5.17	4.59	5.79	12.12	26.10
NCL GS	6.05	0.62	0.50	0.37	-39.78	-25.75	4.22	4.07	3.32	-21.38	-18.43
TOTAL GS	14.40	1.25	1.21	1.26	0.66	4.28	10.57	9.92	9.93	-6.07	0.07
REBOOK	0.000	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	180.22	15.59	17.35	16.23	4.09	-6.47	133.15	144.15	137.35	3.16	-4.71
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2023-24	December'24					1st APRIL to 31st December,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.21	12.77	14.58	13.77	7.83	-5.56	13.09	13.61	12.55	-4.13	-7.79
CCL	43.42	45.55	51.37	42.54	-6.61	-17.19	41.68	48.22	43.30	3.89	-10.20
NCL	41.31	40.65	48.85	45.29	11.41	-7.29	41.18	45.79	42.44	3.06	-7.32
WB	2.75	2.68	3.10	3.32	23.88	7.10	2.56	2.87	3.15	23.05	9.76
CHASS	0.85	0.87	0.98	0.94	8.05	-4.08	0.84	0.90	0.84	0.00	-6.67
NTPC/BNDG	13.29	15.00	15.24	16.13	7.53	5.84	13.83	14.56	14.76	6.72	1.37
TOTAL	114.83	117.52	134.12	121.99	3.80	-9.04	113.18	125.95	117.04	3.41	-7.07
BCCL GS	1.32	1.16	1.30	0.42	-63.79	-67.69	1.09	1.18	0.75	-31.19	-36.44
CCL GS	4.46	4.03	4.57	6.81	68.98	49.02	4.77	4.31	5.32	11.53	23.43
NCL GS	4.19	5.06	4.16	3.03	-40.12	-27.16	3.90	3.82	3.05	-21.79	-20.16
TOTAL GS	9.97	10.25	10.03	10.26	0.10	2.29	9.76	9.31	9.12	-6.56	-2.04
REBOOK	0.00	0.00	0	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	124.80	127.77	144.15	132.25	3.51	-8.26	122.94	135.26	126.16	2.62	-6.73